Ten Year Capital Plan Project Listing by County, Agency

		Drion	D	Name Amman	Estimated	Estimated	Estimated	Estimated
	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	New Approp. 2017-19	New Approp. 2019-21	New Approp. 2021-23	New Approp. 2023-25
Spokane County								
103 Department of Commerce 30000175 Clean Energy Partnership	5,500,000	672,000	4,828,000					
300 Department of Social and Health Services								
20082371 Medical Lake Campus-Laundry Building: New Construction	10,250,000			150,000	700,000	9,400,000		
30002238 Lakeland Village: Code Required Campus Infrastructure Upgrades	21,550,000			1,300,000	11,800,000	8,450,000		
30002739 Eastern State Hospital-Westlake: Nurse Call System	1,200,000			1,200,000				
30002744 Eastern State Hospital-Eastlake & Westlake: Flooring Replacement	1,950,000			1,950,000				
30002757 Eastern State Hospital-Eastlake: Essential Electrical Upgrades	1,750,000				1,750,000			
30002759 Eastern State Hospital-Westlake: New HVAC DDC Controls	2,265,000				2,265,000			
30002764 Eastern State Hospital-Eastlake: Forensic Services Unit Expansion	2,200,000			0.445.000	2,200,000			
30003215 Eastern State Hospital-Water System: Improvements 30003232 Lakeland Village-Cottages: Renovations for Code Compliance	2,115,000			2,115,000	600 000	6 000 000		
Department of Social and Health Services Total	6,600,000 49,880,000			6,715,000	19,315,000	<u>6,000,000</u> <u>23,850,000</u>		
305 Department of Veterans Affairs								
30000152 Eastern Washington Cemetery Upgrade	2,692,000			2,692,000				
310 Department of Corrections								
30000567 AHCC: CI Food Factory Remodel	2,163,000			2,163,000				
30000725 AHCC: Replace Fire Alarm System	3,399,000	1,449,000	1,950,000					
30000726 AHCC: Security Electronics Renovations	5,047,000	2,397,000	2,650,000					
30000755 WSP: Unit Four HVAC and Roof	4,133,000						4,133,000	
30000838 AHCC: Security Video System	8,300,000			8,300,000				
30001067 AHCC: Security Video System Phase 2	3,149,000				3,149,000			
Department of Corrections Total	26,191,000	3,846,000	4,600,000	10,463,000	3,149,000		4,133,000	
350 Superintendent of Public Instruction								
92000005 NEWTECH Skill Center (Spokane Area Professional-Technical)	21,837,000	4,181,000	9,506,000	8,150,000				

Ten Year Capital Plan Project Listing by County, Agency

Sestment Variable Total Expanditures 2015-17 2017-19 2019-21 2021-23			ъ.	5	N. A	Estimated	Estimated	Estimated	Estimated
30000001 University Science Center - Science 60,635,000 40,000 4,791,000 55,444,000		Estimate Total							New Approp. 2023-25
30000001 University Science Center - Science I 7.278,000	370 Fastern Washington University								
30000422 Upgrade/Repair Campus Water System 7,278,000 4,868,000 2,420,000 5,691,000 67,290,000 30000466 University Science Center - Science II 73,331,000 350,000 350,000 3,949,000 30000596 Renovate Science 52,360,000 350,000 350,000 34,000,000 48,000,000 14,000,000		60.635.000	400.000		4.791.000	55.444.000			
30000506 Infrastructure Renewal 9,949,000 9,949,000 3,400,000 48,600,000 30000057 Renovate Science 52,350,000 11,667,000 14,000,00	·			2,420,000	.,,	,,			
30000506 Infrastructure Renewal I 9,949,000 30000507 Renovate Science 52,350,000 350,000 340,0000 44,000,000 14,000,000	30000466 University Science Center - Science II	73,331,000	350,000	, ,	5,691,000	67,290,000			
11,667,000	30000506 Infrastructure Renewal I	9,949,000			9,949,000				
30000513 Minor Works - Facility Preservation 67,667,000 11,667,000 14,000,000 14,000,000 14,000,000 14,000,000 4,000,000	30000507 Renovate Science	52,350,000			350,000	3,400,000	48,600,000		
30000516 Minor Works - Program 19,500,000 1,000,000 4,000,	30000513 Minor Works - Facility Preservation	67,667,000			11,667,000		14,000,000	14,000,000	14,000,000
Eastern Washington University Total 301,795,000 5,608,000 2,420,000 38,165,000 146,351,000 68,817,000 20,217,000 20,217,000 20,217,000 20,217,000 20,000 30000036 Exhibit Hall/Cowles Center Renovation 200,000 702,000 702,000 702,000 20,	30000516 Minor Works - Program							4,000,000	4,000,000
State Parks and Recreation Commission Total Planning State Plans Horse Preservation 200,000 702,000	30000547 Preventive Maintenance and Building System Repairs	11,085,000			2,217,000	2,217,000			2,217,000
30000036 Exhibit Hall/Cowles Center Renovation 200,000 30000038 Minor Works - Preservation 702,000 902,000 902,000	Eastern Washington University Total	301,795,000	5,608,000	2,420,000	38,165,000	146,351,000	68,817,000	20,217,000	20,217,000
30000036 Exhibit Hall/Cowles Center Renovation 200,000 30000038 Minor Works - Preservation 702,000 902,000 902,000	395 Eastern Washington State Historical Society								
\$\frac{1}{2}\$ \$\frac{1}{2}		200.000			200.000				
## Parks and Recreation Commission 30000413 Bowl & Pitcher (Riverside SP) Phase 2 Redevelopment Planning 315,000 30000693 Mount Spokane Road Improvements, Stage 2D 2,400,000 30000877 Mount Spokane - Nordic Area Improvements & Horse Camp Developmen 30000959 Mount Spokane - Maintenance Facility Relocation from Harms Way 30000971 Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access 1,072,000 **State Parks and Recreation Commission Total 477 Department of Fish and Wildlife 30000663 Spokane Hatchery Renovation 8,954,000 **Spokane Falls Community and Technical College System 20062696 Spokane Falls Community College: Campus Classrooms 1,9617,000 19,187,000 430,000 430,000 23,042,000 3388,000 24,742,000 **Spokane Community College: Technical Education Building 26,430,000 23,042,000 3,388,000 24,742,000 24,742,000	30000038 Minor Works - Preservation	*							
30000413 Bowl & Pitcher (Riverside SP) Phase 2 Redevelopment Planning 315,000 30000693 Mount Spokane Road Improvements, Stage 2D 2,400,000 2,400,000 2,400,000 30000877 Mount Spokane - Nordic Area Improvements & Horse Camp Developmen 2,930,000 182,000 2,748,000 384,000 1,789,000 30000959 Mount Spokane - Maintenance Facility Relocation from Harms Way 2,173,000 384,000 1,772,000 1,072,000 1,072,000	Eastern Washington State Historical Society Total								
30000413 Bowl & Pitcher (Riverside SP) Phase 2 Redevelopment Planning 315,000 315,000 30000693 Mount Spokane Road Improvements, Stage 2D 2,400,000 2,400,000 2,748,000 30000877 Mount Spokane - Nordic Area Improvements & Horse Camp Developmen 2,930,000 182,000 2,748,000 30000959 Mount Spokane - Maintenance Facility Relocation from Harms Way 2,173,000 384,000 1,789,000 30000971 Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access 1,072,000 1,072,000 4,038,000 4,852,000 477 Department of Fish and Wildlife 30000663 Spokane Hatchery Renovation 8,954,000 1,500,000 7,454,000 699 Community and Technical College System 20062696 Spokane Falls Community College: Campus Classrooms 19,617,000 19,187,000 430,000 20081220 Spokane Community College: Technical Education Building 26,430,000 23,042,000 3,388,000 30000982 Spokane: Main Building South Wing Renovation 27,565,000 23,042,000 3,388,000	165 State Parks and Recreation Commission								
30000693 Mount Spokane Road Improvements, Stage 2D 2,400,000 2,400,000 30000877 Mount Spokane - Nordic Area Improvements & Horse Camp Developmen 2,930,000 182,000 2,748,000 384,000 1,789,000 384,000 1,789,000 30000971 Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access 1,072,000 1,072,000 1,072,000		315 000				315 000			
30000877 Mount Spokane - Nordic Area Improvements & Horse Camp Developmen 2,930,000 182,000 2,748,000 30000959 Mount Spokane - Maintenance Facility Relocation from Harms Way 2,173,000 384,000 1,789,000 30000971 Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access 1,072,000 1,072,000 State Parks and Recreation Commission Total 8,890,000 4,038,000 4,852,000 477 Department of Fish and Wildlife 30000663 Spokane Hatchery Renovation 8,954,000 1,500,000 7,454,000 699 Community and Technical College System 20062696 Spokane Falls Community College: Campus Classrooms 19,617,000 19,187,000 430,000 20081220 Spokane Community College: Technical Education Building 26,430,000 23,042,000 3,388,000 30000982 Spokane: Main Building South Wing Renovation 27,565,000 2,823,000 24,742,000	, , ,	*			2 400 000	313,000			
30000959 Mount Spokane - Maintenance Facility Relocation from Harms Way 2,173,000 384,000 1,789,000 1,072,000 1,	· · · · · · · · · · · · · · · · · · ·					2 748 000			
30000971 Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access 1,072,000 8,890,000 4,038,00									
State Parks and Recreation Commission Total 8,890,000 4,038,000 4,852,000 477 Department of Fish and Wildlife 30000663 Spokane Hatchery Renovation 8,954,000 1,500,000 7,454,000 699 Community and Technical College System 20062696 Spokane Falls Community College: Campus Classrooms 20081220 Spokane Community College: Technical Education Building 26,430,000 23,042,000 3,388,000 30000982 Spokane: Main Building South Wing Renovation 27,565,000 2,823,000 24,742,000 4,038,000 4,852,000 7,454,000	· · · · · · · · · · · · · · · · · · ·					1,703,000			
30000663 Spokane Hatchery Renovation 8,954,000 1,500,000 7,454,000 699 Community and Technical College System 20062696 Spokane Falls Community College: Campus Classrooms 19,617,000 19,187,000 430,000 20081220 Spokane Community College: Technical Education Building 26,430,000 23,042,000 3,388,000 30000982 Spokane: Main Building South Wing Renovation 27,565,000 2,823,000 24,742,000						4,852,000			
30000663 Spokane Hatchery Renovation 8,954,000 1,500,000 7,454,000 699 Community and Technical College System 20062696 Spokane Falls Community College: Campus Classrooms 19,617,000 19,187,000 430,000 20081220 Spokane Community College: Technical Education Building 26,430,000 23,042,000 3,388,000 30000982 Spokane: Main Building South Wing Renovation 27,565,000 2,823,000 24,742,000	477 Department of Fish and Wildlife								
20062696 Spokane Falls Community College: Campus Classrooms 19,617,000 19,187,000 430,000 20081220 Spokane Community College: Technical Education Building 26,430,000 23,042,000 3,388,000 30000982 Spokane: Main Building South Wing Renovation 27,565,000 2,823,000 24,742,000		8,954,000				1,500,000	7,454,000		
20062696 Spokane Falls Community College: Campus Classrooms 19,617,000 19,187,000 430,000 20081220 Spokane Community College: Technical Education Building 26,430,000 23,042,000 3,388,000 30000982 Spokane: Main Building South Wing Renovation 27,565,000 2,823,000 24,742,000	699 Community and Technical College System								
20081220 Spokane Community College: Technical Education Building 26,430,000 23,042,000 3,388,000 30000982 Spokane: Main Building South Wing Renovation 27,565,000 2,823,000 24,742,000		19.617 000	19.187 000	430 000					
30000982 Spokane: Main Building South Wing Renovation 27,565,000 2,823,000 24,742,000	· · · · · · · · · · · · · · · · · · ·								
			_0,0,000	0,000,000	2.823.000	24.742.000			
75,012,000 42,223,000 5,010,000 2,025,000 24,142,000	Community and Technical College System Total	73,612,000	42,229,000	3,818,000	2,823,000	24,742,000			
Spokane County Total 500,253,000 56,536,000 25,172,000 73,948,000 199,909,000 100,121,000 24,350,000 20	Spokane County Total	500,253,000	56,536,000	25,172,000	73,948,000	199,909,000	100,121,000	24,350,000	20,217,000